



## Town of Spider Lake 2008-09 Budget Summary

General Budget	2008 Budget	Actual 10/08/2008	Anticipated Bal 08	2009 Budget	Total Actual Exp + Antic Expenses Bal 2008
<b>Town BD &amp; WTA</b>	\$ 34,300.00	\$ 22,819.00	\$ 8,800.00	\$ 34,000.00	\$ 31,619.00
Legal	\$ 2,500.00	\$ 732.00	\$	\$ 2,000.00	\$ 732.00
Clerk	\$ 25,000.00	\$ 19,646.00	\$ 5,000.00	\$ 25,000.00	\$ 24,646.00
Treasurer	\$ 10,000.00	\$ 7,948.00	\$ 1,367.00	\$ 10,000.00	\$ 9,315.00
Assessing	\$ 9,800.00	\$ 9,607.00	\$ 400.00	\$ 10,500.00	\$ 10,007.00
Town Hall	\$ 7,700.00	\$ 4,848.00	\$ 1,000.00	\$ 6,000.00	\$ 5,848.00
Insurance	\$ 22,000.00	\$ 18,153.00	\$	\$ 19,500.00	\$ 18,153.00
Elections	\$ 7,000.00	\$ 1,850.00	\$ 1,500.00	\$ 4,500.00	\$ 3,350.00
<b>Total General Govt.</b>	<b>\$ 118,300.00</b>	<b>\$ 85,603.00</b>	<b>\$ 18,067.00</b>	<b>\$ 111,500.00</b>	<b>\$ 103,670.00</b>
<b>Public Safety</b>					
Ord. Enforcement	\$ 3,500.00	\$	\$ 750.00	\$ 2,000.00	\$ 750.00
Lake Monitoring	\$ 10,000.00	\$ 3,868.44	\$	\$ 4,000.00	\$ 3,868.44
Fire Protection	\$ 24,200.00	\$ 21,146.48	\$ 5,054.00	\$ 31,619.00	\$ 26,200.48
Officers Salaries	\$ 7,600.00	\$ 5,490.25	\$ 1,900.00	\$ 7,600.00	\$ 7,390.25
Length of Service	\$ 2,700.00	\$	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Capital Outlay	\$ 10,000.00	\$ 10,000.00	\$	\$ 10,000.00	\$ 10,000.00
<b>Total Public Safety</b>	<b>\$ 60,000.00</b>	<b>\$ 40,505.17</b>	<b>\$ 10,404.00</b>	<b>\$ 57,919.00</b>	<b>\$ 50,909.17</b>
<b>Roads</b>					
Road Foreman	\$ 1,100.00	\$ 538.26	\$ 600.00	\$ 1,100.00	\$ 1,138.26
Road Maint. & Garage	\$ 112,580.00	\$ 128,890.96	\$ 26,000.00	\$ 81,383.00	\$ 154,890.96
Equipment Repair	\$ 12,000.00	\$ 8,007.14	\$ 3,900.00	\$ 12,000.00	\$ 11,907.14
Road Construction	\$ 189,000.00	\$ 150,139.83	\$ 15,350.00	\$ 86,000.00	\$ 165,489.83
Fuel & Lights	\$ 28,000.00	\$ 27,141.62	\$ 5,000.00	\$ 35,000.00	\$ 32,141.62
Sand & Salt	\$ 9,500.00	\$ 6,707.79	\$ 2,793.00	\$ 9,500.00	\$ 9,500.79
Def. Comp./Med Ins	\$ 49,000.00	\$ 33,623.23	\$ 10,648.00	\$ 49,300.00	\$ 44,271.23
Wages	\$	\$	\$	\$ 83,054.00	\$
<b>Total Roads</b>	<b>\$ 401,180.00</b>	<b>\$ 355,048.83</b>	<b>\$ 64,291.00</b>	<b>\$ 357,337.00</b>	<b>\$ 419,339.83</b>
<b>Solid Waste</b>					
Collection	\$ 6,700.00	\$ 5,469.40	\$ 1,230.60	\$ 7,500.00	\$ 6,700.00
Recycling	\$ 9,000.00	\$ 7,117.06	\$ 1,882.94	\$ 7,500.00	\$ 9,000.00
<b>Total Solid Waste</b>	<b>\$ 15,700.00</b>	<b>\$ 12,586.46</b>	<b>\$ 3,113.54</b>	<b>\$ 15,000.00</b>	<b>\$ 15,700.00</b>
Contingency	\$ 5,000.00	\$ 2,535.00	\$	\$ 5,000.00	\$ 2,535.00
Zoning	\$ 22,000.00	\$ 14,618.76	\$ 3,000.00	\$ 22,000.00	\$ 17,618.76
Debt Service	\$ 60,562.00	\$ 60,562.45	\$	\$ 60,562.00	\$ 60,562.45
Donations	\$ 2,500.00	\$ 2,500.00	\$	\$ 1,500.00	\$ 2,500.00
CLUP	\$ 1,000.00	\$ 996.22	\$	\$ 1,000.00	\$ 996.22
<b>GRAND TOTAL DISB.</b>	<b>\$ 686,242.00</b>	<b>\$ 574,955.89</b>	<b>\$ 98,875.54</b>	<b>\$ 631,818.00</b>	<b>\$ 673,831.43</b>

## Town of Spider Lake 2008-09 Budget Summary

continued

Spider Lake Budget	2008 Budget	Actual 09/30/2008	Anticipated Bal 2008	Budgeted 2009
<b>RECEIPTS</b>				
Road Grant	\$ 65,000.00	\$	\$ 65,000.00	\$
Shared Revenue	\$ 12,666.00	\$ 1,900.03	\$ 10,766.00	\$ 12,666.00
2% Fire Dues	\$ 5,000.00	\$ 4,486.93	\$	\$ 4,500.00
Highway Aids	\$ 191,472.84	\$ 143,604.63	\$ 47,868.21	\$ 196,704.00
Recycling Grant	\$ 3,400.00	\$ 4,327.14	\$	\$ 4,300.00
Solid Waste	\$ 10,000.00	\$ 8,518.00	\$ 1,500.00	\$ 10,000.00
DNR PILT	\$ 143.00	\$ 142.73	\$ 143.00	\$ 143.00
Federal PILT	\$ 20,000.00	\$ 19,812.00	\$	\$ 20,000.00
SC Forest Acreage	\$ 10,000.00	\$ 11,765.67	\$	\$ 10,000.00
National Forest Ac	\$ 30,000.00	\$ 37,868.77	\$	\$ 35,000.00
Liq/Cig/Op Lic	\$ 5,500.00	\$ 5,301.00	\$	\$ 5,500.00
Zoning	\$ 20,000.00	\$ 11,592.92	\$ 1,000.00	\$ 15,000.00
FD Cont. Truck	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00
Interest	\$ 10,000.00	\$ 8,053.10	\$ 1,000.00	\$ 9,000.00
SC For Crop Law	\$ 2,300.00	\$ 2,975.17	\$	\$ 2,300.00
DNR MFScForest	\$	\$	\$	\$
Lake Monitoring	\$ 3,660.00	\$	\$	\$ 3,800.00
MFL W/Drawal	\$	\$ 264.56	\$	\$
Forest Crop Ac	\$ 143.00	\$	\$	\$ 143.00
S C Severence	\$	\$ 13,350.40	\$	\$
Court Forfeitures	\$	\$	\$	\$
FC Law	\$	\$	\$	\$
Misc	\$ 375.00	\$ 666.15	\$	\$ 375.00
Holding Tanks	\$	\$ 100.00	\$	\$
Town Hall Rent	\$ 600.00	\$ 475.00	\$ 150.00	\$ 600.00
Ins Claim/Div	\$	\$ 1,060.00	\$	\$
White Good P/up	\$ 200.00	\$ 389.00	\$	\$ 300.00
FD Grant	\$ 2,067.00	\$ 2,067.00	\$	\$ 2,000.00
<b>TOTAL RECEIPTS</b>	<b>\$ 397,526.84</b>	<b>\$ 284,020.20</b>	<b>\$ 127,427.21</b>	<b>\$ 337,331.00</b>

Total Budgeted Receipts	\$ 337,331.00
Proposed Surplus	\$ 60,909.00
	\$ 398,240.00
Budgeted Expenses	\$ 631,818.00
<b>Proposed 2009 Levy</b>	<b>\$ 233,578.00</b>

<b>Allocated Funds From Surplus</b>	
Town Hall Carpet	\$ 6,500.00
Roads	\$ 3,990.00
Fire Dept	\$ 13,654.00
Holding Tanks	\$ 5,000.00
<b>TOTAL ALLOCATED</b>	<b>\$ 29,144.00</b>

**Budget Hearing held  
November 19, 2008 at the Town Hall, 6:30 PM**

**Submitted by  
The Town of Spider Lake Board of Supervisors  
Ruth Guyer, Clerk**